

## Contributions

This activity provides support for the following programs: NASA Aeronautics Support Team, Arts Commission, Zweibrucken Exchange, Williamsburg Area Transport, Peninsula Airport Commission, Thomas Nelson Community College, Hampton Roads Partnership, Williamsburg Land Conservancy, York County Historical Committee, York County Historical Museum Committee, the YMCA - Community Center, and the recreation subsidy program.

**NASA Aeronautics Support Team:** - This program provides awareness to aeronautical and space research. **Budget Issues** – For FY2004, the funding for this program remains the same at \$24,000.

**Arts Commission:** - This program supported in FY2003: Art Song of Williamsburg, Celebrate Yorktown – Symphony, Concerts and Christmas, Colonial Services Board, Cultural Alliance, Faith for Living Youth Camp, Fifes and Drums of Yorktown, First Night of Williamsburg, Institute for Dance, JCC/Williamsburg Parks & Recreation, Jamestown/Yorktown Foundation, Peninsula Fines Art's Center, Public Times Chorus, Senior Center of York, Stage Lights, Theatre IV, This Century Gallery of Williamsburg, Virginia Opera, Virginia Shakespeare Festival, Virginia Symphony, Watermen's Museum, WHRO, Williamsburg Symphonia, Williamsburg Youth Orchestra, Yoder Preservation Trust, Inc., York County Beautification, York County Children Services, Yorktown Chorale, York River Orchestra, Yorktown Arts Foundation, and Young Audiences. **Budget Issues** – For FY2004, the support represented a 1.68% increase from \$58,500 to \$59,400, which includes \$5,000 for anticipated grant funding from the State.

**Zweibrucken Exchange:** - This program supports an adult and student exchange program for Zweibrucken, Germany. **Budget Issues** – For FY2004, the funding for this program remains the same at \$17,500.

**Williamsburg Area Transport (WAT):** - This program provides public transportation services. **Budget Issues** – For FY2004, the funding for this program remains the same at \$20,000.

**Peninsula Airport Commission:** - This program provides the business community the opportunity to share information relating to current and future airport service. **Budget Issues** – For FY2004, the funding for this program remains the same at \$1,000.

**Thomas Nelson Community College:** - This program provides funding of \$44,440 for site improvements to the college campus, support of \$20,000 for the Upper Peninsula Center, support of \$21,000 for the Peninsula Work Force Development Center, and \$25,942 for technology and telecommunications equipment. **Budget Issues** – For FY2004, the total contribution of \$111,382 represents an increase of 2.69% from the total of \$108,462 for FY2003.

## Contributions (continued)

**Hampton Roads Partnership:** - This program provides the member jurisdictions the opportunity to discuss strategic planning, economic issues, employment growth and salaries, as well as other related information. **Budget Issues** – For FY2004, the funding for this program remains the same at \$10,000.

**Williamsburg Land Conservancy:** - This program is a private non-profit land trust. The Conservancy's mission is to protect and preserve significant historic, natural, and scenic lands in the watersheds of the James and York rivers. **Budget Issues** – For FY2004, the funding for this program remains the same at \$1,000.

**York County Historical Committee:** - This program serves as an advisory body to the Board of Supervisors on matters of a historical nature dealing with the County and the Town of York. **Budget Issues** – For FY2004, the support of \$6,250 represents a 10.71% decrease from FY2003 of \$7,000.

**York County Historical Museum Committee:** - This program serves as an advisory body to the Board of Supervisors on matters of a historical research, education, and the preservation of historic artifacts. **Budget Issues** – For FY2004, the first year of funding for this program is \$5,000.

**YMCA – Community Center:** - This program will provide a public-private partnership for the purpose of establishing a County Community Center. **Budget Issues** – For FY2004, the funding for this program remains the same at \$200,000.

**Recreation Subsidy Program:** - This program reimburses York County residents who join the James City County/Williamsburg Recreation Centers. **Budget Issues** – For FY2004, the funding for this program remains the same at \$50,000.

**Jamestown 2007 Planning Committee:** - This program serves as the committee to promote and coordinate the Virginia 2007 Community Program. **Budget Issues** – For FY2004, the funding for this program is \$5,000.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
<b>90721 Contributions</b>						
Contributions	<u>143,115</u>	<u>169,195</u>	<u>470,256</u>	<u>550,962</u>	<u>555,962</u>	<u>510,532</u>
Activity Total	<u>143,115</u>	<u>169,195</u>	<u>470,256</u>	<u>550,962</u>	<u>555,962</u>	<u>510,532</u>
Percentage Change	7.74%	18.22%	177.94%	17.16%	N/A	-7.34%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

